Meeting Objectives

Objectives

• Discuss last outstanding items in the MOU in order to generate a final signature version
• Confirm use of “Table 2” for cost allocations
• Confirm entity-specific process and forecast for MOU signature
Goal and Purpose of MOU

Goal: Execute the MOU this fall and attach to Final EIS
  • MOU is a non-binding agreement

Purpose:
  • MOU signals support and areas of agreement to the Legislature
  • MOU can help move forward toward estuary restoration, for shared benefit
  • MOU is a bridging document to a future ILA
  • ILA will support a working waterfront and recreational boating in the Deschutes Estuary
MOU Open Items for Discussion

- Maximum increase to allocated costs?
  - If so, should costs in Attachment 1 be updated to include increase?
- New content to further increase certainty of funding through 2050
  - Reconvene to discuss approach if funds are exhausted before 2050
  - No lowering of annual payments
- Status of financial management role
- Trigger to begin annual payments
  - “Construction funding” rather than “full construction funding”
- Use of planning-level costs in the MOU
  - Ability to update costs if/as refined before annual payments begin
- Assumptions regarding Port Plaza and Percival Landing
- Agreement around Table 2?
Remaining Steps

- **September 16:** draft final MOU (v3) circulated
- **September 22:** FGWG meeting to discuss outstanding MOU content
- **September 27:** Final MOU sent to FGWG
- **Early October:** FGWG signature on final MOU
- **End of October:** Final EIS issued with signed MOU as attachment
- **2023:** Begin work toward ILA

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<th>FGWG Member</th>
<th>Status/Remaining Process</th>
<th>Expected Signature Date?</th>
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<tr>
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<td>No additional work session needed</td>
<td>10/18 approval target</td>
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<td>10/12 board mtg</td>
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<td>State of Washington</td>
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<tr>
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<td>Final MOU to work session</td>
<td>10/18 approval target</td>
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Public Comment

❖ To virtually “raise your hand”

❖ Comments on agenda items may also be emailed: info@CapitolLakeDeschutesEstuaryEIS.org
Thank you!